تشریر میشدمها اسکسه. الحديث دالصلاة دلسيد) مع سيدنا مدرسولهم دع آله ولمحب د مد ہتبے کداں دسب خذا الشرك مين تاط رئے ن عالات على المعشدرد ن لسل کسید وشر کخطہ سرؤاميل كمتكن ار مُسرال مے الکا ذکر كالاورنسير ارتئام ولانكحبرلترسيال عميا ش كا نوطيه ر شريم ميس موفه منقل رمخمص ملاهي يهد with bloking نے کال فیکسونز و دفیع کیسو کرالاس آ يض كيد فالاسبس لالاس ٢٠ سيلمل ليوار اسيد بارتفاح رخم مرة إلى سدت وإلكاميا ت Minne Stan ٣- اسرت ندسا علد رصا سر GOVERNMENT EXHIBIT cetalsher NVVIE 003-0008 3:04-CR-240-G ام ادائی ایک کی فترسیا". U.S. v. HLF, et al. ٢- شرسهامیدرس , لا إلی اله پیدنی مهاله علمد الرسيم دلما له لانتكر دندي مينزي - miles c'her de rutio کے) مرسل

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The Occupied Land Fund Report

Thanks be to God. Prayers and peace be upon our master, Mohamed, God's messenger, upon his family, companions and those who followed his guidance. To proceed, This report includes several main points relating to the Fund's work scope, most important of which are:

A. Plan follow-up:

Work is progressing according to the plan from its different aspects.

1. From the legal aspect:

Things are continuously progressing and there are almost no legal obstacles.

- 2. From the work division aspect and hiring of employees:
- 1- A full-time employee who is specialized in computer has been hired and the computer situation is now much better than what it used to be in the past.
- 2- Daily work is progressing on regular basis despite the abundance of correspondence and follow-ups with donors and those interested.
- 3- The Ramadan campaign is almost over and preparations are now underway for other campaigns likely beginning of October.
- 3. Fund's representatives: Work is still going on with emphasis on the main cities. It is hoped that it will be in place by the end of this year in most cities in America.
- 4- Media work: The Fund still works hard on propaganda, flyers and an extensive propaganda campaign for its projects and also publishing ads in many newspapers and magazines.
- 5- Financial and accounting issues: They are progressing on a regular basis mostly. The Fund's financial report has been published at the beginning of this year for the public. Another report is being worked on by the attorney in coordination with the certified accountant and it will be published in the form of a report which is a part of a brochure to be produced about the Fund, its works, projects, sources of its donations and a call for more interaction with it.

Total amount of donations received by the Fund since the beginning of the year until now has reached about \$500,000, expenses are \$115,000?? and money transferred is about \$20,000.

6- The inside issues:

A- Opening an office in Jerusalem: Work is being completed to open an official office for the Fund in Jerusalem. The U.S. embassy in Jerusalem has been contacted for that purpose and they showed interest and provided assistance in that regard. After a study from the inside and contacts with the outside and - upon a request from the inside to change the name and outside consultations - it was agreed to change the name of the Fund from OLF to The Holley [sic] Land Foundation for Relief & Development, HLFRD. The attorney has been contacted and he changed the name to the Holy Land Foundation for Relief & Development. Brochures and printouts will be printed and mailed to the public during the upcoming donation campaign, God's willing. We ask God the Almighty to let this change bring its desired fruits in the form of support for the people on the inside and to make their matters easier to manage.

B- It was agreed with the inside to settle the matter of brother Fawaz and to appoint him as a representative for the Fund in the Bank and the north.

C-Brother Shukri is currently making a visit to the inside in order to settle the issues with the organizations and the institutions, to open new channels of communications and to make the brothers over there aware of projects which are accepted by the Fund and to provide them with training on that, in addition to bringing back projects and establishing communication networks and strengthening the representatives in the...[IL] areas.

7- Investments:

A-\$100,000 has been invested with MSI, affiliated with ICNA, in real state.

B- Regarding what was agreed on to invest the remainder of the 25% of whatever the Fund collect, the following has been done:

a- Last month, a successful and a fruitful visit has been made to the brothers at Beit El Mal by members of the Fund. It explained a lot of issues relating to investment and its projects which we had no knowledge of before.

b- We were asked to halt all investments now until it is agreed on centrally by the Central Committee for Charity Work. Therefore, the investment did not proceed.

8- The Central Committee for Charity Work:

Brother Ghassan is currently on a visit to Britain representing the Fund in order to study the possibility of forming a central committee for charity work affiliated with the Apparatus in all the countries with the goal of coordination, exchange of experiences and finding the best ways to increase donations and to quickly respond to the request of the people in the inside.

- 9- Obstacles in the way of work:
- a- Requests from the inside don't come in an organized way. Therefore, transfers to the inside have dropped. They also don't complete the papers needed from them.
- b- The shortage of the organizations and the charitable institutions you could transfer to in the Sector.
- c- The closure of the accounts money is transferred to without the knowledge of the Fund by the parties we transfer the support money to.
- d- The brothers at the Fund office are worried by the unofficial requests for disbursement by the inside. This created a sort of misunderstanding and mis-communication in the past. We ask God to help us to avoid it.
- e- The fact that the board of directors has not been completed by five members yet despite adding Sheik Sharif El Battikhi to the board.

And God the guidance.